

# CERTIFICATE

State of Kansas  
Special District  
2014

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
Shawnee Heights Fire District

**JUL 30 2013**

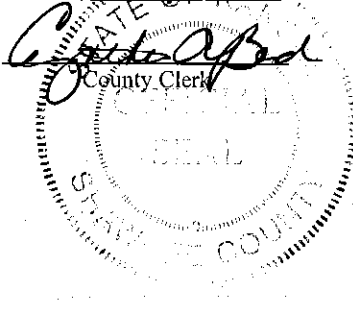
certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
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Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	2,006,572	1,440,916	10.422
Debt Service	10-113			
Non-Budgeted Funds	6			
<b>Totals</b>	XXXXXXX	2,006,572	1,440,916	10.422
Budget Summary	7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		138,261,311		
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:  
Gayle R. Anderson, CPA

Address:  
3615 SW 29th Street  
Topeka, KS 66614  
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Attest: 2013



*Stephen B. Hanning*  
*Steve R. Anderson*  
*Conrad Fork*  
*Gilder Fork*  
*South Fork*

Governing Body

Shawnee Heights Fire District  
Shawnee County

State of Kansas  
Special District  
2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 1,391,629
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,391,629

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 373,918	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 5,613,732	
5b. Personal Property 2012	- 5,417,066	
5c. Increase in Personal Property (5a minus 5b)	+ 196,666	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	14,310	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	584,894	
8. Total Estimated Valuation July, 1, 2013	138,204,147	
9. Total Valuation less Valuation Adjustment (8 minus 7)	137,619,253	
10. Factor for Increase (7 divided by 9)	0.00425	
11. Amount of Increase (10 times 3)	+ \$ 5,915	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 1,397,544	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	1,397,544	

If the 2014 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

Shawnee Heights Fire District  
Shawnee County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	1,391,629	148,079	2,430	2,557
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,391,629	148,079	2,430	2,557

County Treas MVT Estimate 148,079

County Treas RVT Estimate 2,430

County Treas 16/20 M Vehicle Tax Estimate 2,557

MVT Factor 0.10641

RVT Factor 0.00175

16/20M Factor 0.00184

2014

Shawnee Heights Fire District  
Shawnee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
General	Special District Reserve	90,000	100,000	100,000	80-1559
<b>Totals</b>		90,000	100,000	100,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		90,000	100,000	100,000	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Shawnee Heights Fire District  
Shawnee County  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	169,165	42,246	79,923
Receipts:			
Ad Valorem Tax	1,315,608	1,391,629	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	16,992	15,000	15,000
Motor Vehicle Tax	169,352	180,095	148,079
Recreational Vehicle Tax	2,808	3,217	2,430
16/20M Vehicle Tax	3,141	3,040	2,557
LAVTR			0
In Lieu of Taxes			
Williamsport Township	226,104	247,194	260,667
Equipment Sold	10,000		
Fuel Reimbursements	37,973	50,000	50,000
Other Reimbursements	20,370		2,000
Interest on Idle Funds	9,827	4,000	5,000
Miscellaneous	398		
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,812,573	1,894,175	485,733
Resources Available:	1,981,738	1,936,421	565,656
Expenditures:			
Compensation	791,670	873,276	935,000
Employee Benefits	300,110	319,000	317,156
Fuel	65,066	60,000	60,000
Improvements	495,880	270,212	351,661
Insurance	95,157	97,010	105,755
Maintenance	38,979	46,500	46,500
Transfer to Special Equipment Reserve	90,000	100,000	100,000
Training	9,239	20,000	20,000
Other Operating			
Publications	1,442	2,000	2,000
Office Expense	2,814	15,000	15,000
Utilities	29,958	30,000	30,000
Professional Services			
Employee Relations	1,462	2,000	2,000
Employee Services	10,403	9,000	9,000
Fire Prevention		1,500	1,500
Medical	34	2,000	2,000
Mileage Reimbursements	1,345	3,000	3,000
Public Relations	530	1,000	1,000
			0
			0
Neighborhood Revitalization Rebate			
Miscellaneous	5,403	5,000	5,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,939,492	1,856,498	2,006,572
Unencumbered Cash Balance Dec 31	42,246	79,923	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	1,946,235	2,077,103	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,006,572
Tax Required			1,440,916
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			1,440,916

### NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

## Shawnee Heights Fire District

### Non-Budgeted Funds

[illegible]

\*\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**  
First published in The Topeka Metro News, Monday, July 8, 2013.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Shawnee Heights Fire District**  
**Shawnee County**

will meet on July 25, 2013 at 7:00 P.M. at 5301 SE California for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at 2626 SE Shawnee Heights Road and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits  
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	1,939,492	10.425	1,856,498	10.426	2,006,572	1,440,916	10.426
Debt Service							
Non-Budgeted Funds							
Totals	1,939,492	10.425	1,856,498	10.426	2,006,572	1,440,916	10.426
Less: Transfers	90,000		100,000		100,000		
Net Expenditures	1,849,492		1,756,498		1,906,572		
Total Tax Levied	1,335,399		1,391,629		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	128,098,683		133,479,178		138,204,147		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

**Chad A. Baldwin**

Page No. 7

*A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF  
SHAWNEE HEIGHTS FIRE DISTRICT WITH RESPECT TO FINANCING THE 2014 ANNUAL  
BUDGET FOR SHAWNEE HEIGHTS FIRE DISTRICT, SHAWNEE COUNTY, KANSAS.*

**WHEREAS**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Shawnee Heights Fire District budget exceed the amount levied to finance the 2013 Shawnee Heights Fire District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**WHEREAS**, budgeting, taxing, and service level decisions for all services of the Shawnee Heights Fire District are the responsibility of the district board; and

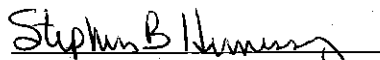
**WHEREAS**, Shawnee Heights Fire District provides essential services to district residents; and

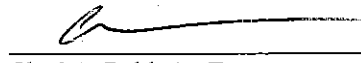
**WHEREAS**, the cost of provision of these services continues to increase.

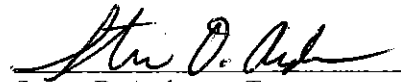
**NOW, THEREFORE, BE IT RESOLVED** by the Board of the Shawnee Heights Fire District that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2012 Shawnee Heights Fire District budget as defined above.

Adopted this 27th day of June, 2013 by the Board of Shawnee Heights Fire District, Shawnee County, Kansas.


**SHAWNEE HEIGHTS FIRE DISTRICT BOARD**

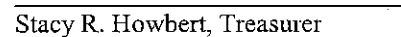
  
Stephen B. Hennessey, Trustee

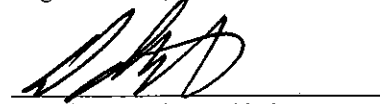
  
Chad A. Baldwin, Trustee

  
Steven D. Anderson, Trustee

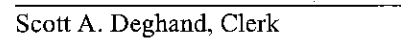
  
Edgar B. Peck, Treasurer

  
Gilda L. Singleton, Treasurer

  
Stacy R. Howbert, Treasurer

  
David M. Sterbenz, Clerk

  
Connie J. Cook, Clerk

  
Scott A. Deghand, Clerk